

OFFICE OF THE SECRETARY OF DEFENSE
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2012 Budget Estimates

\$ in Thousands

	<u>FY 2010</u> <u>Actuals</u>	<u>FY 2011</u> <u>Estimate</u>	<u>FY 2012</u> <u>Estimate</u>
C. Acquisition, Technology, and Logistics:	244,803	231,825	290,898
Congressional Mandate	FY 2010 Actuals	FY 2011 Estimate	FY 2012 Estimate
CFO Act Compliance	21,139	11,374	10,870
E-Business COE	1,021	1,581	1,577
Legacy Resource Management Program	1,898	2,526	2,525
Native American Land Remediation	6,057	7,033	6,532
Improve Acquisition & Logistics Processes	12,163	234	236
Acquisition Programs Support Systems	107,266	135,023	172,564
Contingency Contracting	8,362	8,683	8,357
Corrosion Prevention Program	-	3,295	3,400
Def Mgt Initiatives (ex-Def Reform for Competition)	7,100	7,159	7,324
Defense Industrial Base Cyber Security	4,995	2,276	2,120
Defense Installation Spatial Data	1,492	2,212	2,636
Infra (DISDI)	167	848	1,000
Defense Procurement & Acquisition Policy (DPAP)	2,539	2,544	17,769
Developmental Test and Engineering (DT&E)	-	1,850	2,137